

**Community Action, Inc.**  
**Agency Team Quarterly Report**  
**January – April 2010**

**Key Strategy: To position Community Action as the most effective and innovative human service organization in Central Texas.**

- **Human Resources and Payroll**

- 24 New Hires since Feb 1<sup>st</sup>
- 5 Workers Compensation Incidents were filed since Feb 1<sup>st</sup> – 7 for policy year

- **Technology**

During this quarter the technology team set up and installed 14 new computers and 7 laptops. In addition they installed 10 new printers and one new copier/FAX.

A new phone system was installed at the Luling EHS and 2 additional phones were added at the Henry Bush center.

The Kyle Learning Center recently had the entire computer room rearranged to enhance teacher monitoring.

- **Accounting**

The accounting staff has been busy this quarter submitting reports to the various funding sources, monitoring budgets, making budget revisions and keeping the Administrative office in compliance with all of the different requirements. Budgets submitted, reviewed and approved by the Board during this time were:

- **Early Childhood Education**

United States Census 2010 Partnership support Program Proposal, \$3,000

- **Adult Education**

Texas Education Agency-Texas Dropout Recovery Pilot Program Cycle 1, Year 2 Approximately \$270,000 (Application Issue date 1/22/2010)

Texas Higher Education Coordinating Board, maximum grant \$150,000

Texas Education Agency-Continuation Funding for Regular and TANF Adult Ed. \$590,919

Texas Education Agency-Regular Adult Education Supplemental Funding, \$17,000

Texas Education Agency-Dropout Recovery Pilot Program, Cycle 1, Year 2 \$65,000

- **Health Services**

Brazos Valley Council of Government-Housing Opportunities for People with AIDS \$32,000

Brazos Valley Council of Government- Ryan White Part B, \$126,339

Brazos Valley Council of Government-State Services \$274,699

City of Austin, Ryan White Part C, \$73,660

Susan G. Komen for the Cure-Austin, budget adjustment, increase of \$3,486

Cancer Prevention and Research Institute of Texas, \$3,000

City of San Marcos, Prescription Assistance Program, \$20,000

Department of State Health Services, Breast & Cervical Cancer Services FY 2011 \$290,000

Department of State Health Services, Primary Health Care, FY 2011 \$200,000

Department of State Health Services, Breast and Cervical Cancer FY 2010 notice of increase \$45,800

City of Austin, Ryan White Part A, FY 2010 \$24,940

- **Community Services**

Texas Department of Housing and Community Affairs, Community Services Block Grant, FY 2010 \$202,623

City of San Marcos, Senior Citizen Program, \$15,000

Texas Department of Housing and Community Affairs-Community Services Block Grant (Innovation Category) \$125,000

Other Community Action, Inc. of Hays, Caldwell, and Blanco Counties information can be found on the agency's website at [www.communityaction.com](http://www.communityaction.com).

If you have any questions please contact:

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